



Citizens'
Oversight
Committee
2017-2018
Annual Report



www.cccd.edu/measurerm

A Message From The Chair

As Chair of the Measure M Citizens' Oversight Committee, I have been honored with the opportunity to witness how the funds raised by Measure M have transformed each of the colleges within the Coast Community College District. I have enthusiastically served on the committee for a number of years now, and in that time, I have seen Measure M take a once distant vision and make it a reality for our students, faculty, and staff. This year we witnessed milestone achievements, including the grand opening of the Golden West College Criminal Justice and Student Services buildings, grand opening of the new Le-Jao Student Resource Center at Coastline College, and construction groundbreaking of a new Student Union at Orange Coast College. Over the last fiscal year, we have seen a massive upswing in bond expenditures, indicative of the multitude of construction projects underway.

On a quarterly basis, the oversight committee convenes with staff to review bond expenditures and review the progress of the many construction projects that continue to transform the Coastline, Golden West, and Orange Coast Colleges. Just as the year has drawn to a close, so too have the terms of multiple oversight committee members. As the Board makes new appointments to the committee, I would like to extend my sincere appreciation to the outgoing members that have so effectively represented our community.

As we look forward to completion of the Orange Coast College Planetarium and Golden West College Math/Science Building in the upcoming year, I would like to congratulate the District on receiving State-funding for two major projects, the Orange Coast College Language/Social Science Building and Golden West College Language Arts Complex. Leveraging State and Measure M dollars will pave the way for yet more state-of-the-art facilities while maximizing the investment right here in our local community.

On behalf of the Committee, I am pleased to present the Board with this Annual Report which provides insight into the work that has been done to date as well as an exciting look into what the future holds.

I invite you to learn more about current and future Measure M projects by visiting www.cccd.edu/measeurem or by contacting the Coast Community College District at (714) 438-4600.

Respectfully Submitted,

Derrick Nguyen
Chair

What is the Citizens' Oversight Committee?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District.

Since the passage of Measure M, the Committee has met regularly to review the District's bond-funded construction program, and ensure the program maximizes all funding sources and makes the most prudent use of taxpayer dollars. The District anticipates the close out of all Measure M projects and expenditures in June 2023. In addition, the Committee is responsible for ensuring that the District adheres to the requirements of Proposition 39, including spending funds only on those projects identified in Measure M and approved by the voters.

What is Measure M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students' educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.

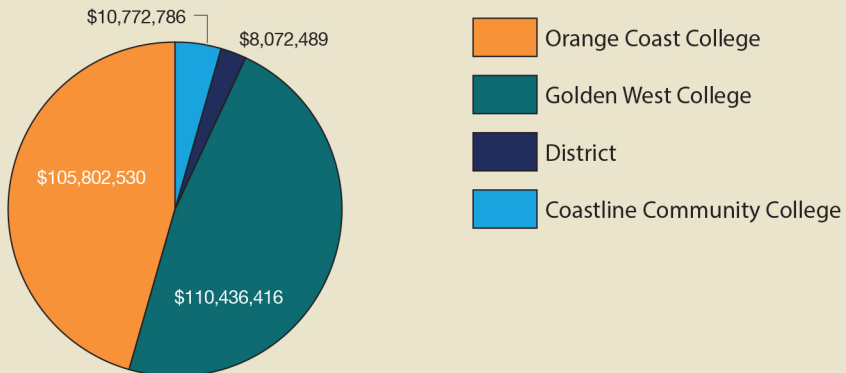
Financial & Performance Audits

As required by Proposition 39, the District's use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. The full report is available on www.cccd.edu/measurem or by calling (714) 438-4600.

Total GO Bond Expenditures through June 30, 2018

| Measure M | FY 2017-2018 | From Inception |
|-----------------------------|---------------------|----------------------|
| District | \$1,097,971 | \$8,072,489 |
| Coastline Community College | \$1,565,417 | \$10,772,786 |
| Golden West College | \$55,834,529 | \$110,436,416 |
| Orange Coast College | \$23,084,437 | \$105,802,530 |
| Total Expenditures | \$81,582,354 | \$235,084,221 |

Total GO Bond Expenditures from Inception



Measure M Project Highlights



Planetarium Project Scope:

The construction of 10,000-square foot Planetarium will house a 124-seat Planetarium/Lecture Hall, a Foucault pendulum and an interactive exhibit space. By engaging both K-12 students and college students, this one-of-a-kind venue will provide innovative learning experiences that engage, inspire, and illuminate students of all ages.



ORANGE
COAST
COLLEGE

Orange Coast College
2701 Fairview Avenue
Costa Mesa, CA 92626
(714) 432-0202



Student Union Project Scope:

The new 160,000 SF Student Union will serve as a hub for student activities, providing ample support services as well as spaces designed to encourage student engagement. Situated along Fairview Road, the new 2-building complex will house essential programs to the college campus, including student activities, food services, conference center, and other support programs.



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Language Arts/Social Sciences Building Project Scope:

This new 107,760 square foot facility will provide a modern and enhanced learning environment for the both Language Arts and Social Science divisions at the college. This three story building will also include learning and support spaces for students, faculty, and staff.



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Kinesiology/Adaptive PE/Aquatics Project Scope:

Phase I of this project will include the construction of a 65 meter competition pool as well as a 25 meter instructional pool. This project also will house the Kinesiology/Athletics division offices, training equipment, Adaptive PE fitness & aerobics studios, team rooms, locker rooms, and support spaces.



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Maritime Academy Expansion Project Scope:

This project will include new construction of a 10,000 square foot training and classroom facility for maritime academy students. This facility will also include 37 parking spaces. As part of this project, a pedestrian bridge will be constructed to connect the existing Sailing Center facility across Pacific Coast Highway to the new academy.



Orange Coast College
2701 Fairview Avenue
Costa Mesa, CA 92626
(714) 432-0202



Criminal Justice Training Center Project Scope:

Construction of a 43,636 square foot building at the southeast corner of campus will house the Criminal Justice Program. This project includes the grinder, traffic pull over scenario area, biddle course, simulation lab, matroom, classrooms, locker rooms, fitness room, multi-purpose room, administration and the scenario lab.



Golden West College
15744 Goldenwest Street
Huntington Beach, CA 92647
(714) 892-7711



Math/Science Building Project Scope:

Addition of a new three story, 122,747 square foot Math and Science facility which will provide lecture, lab, computer labs, and support spaces for Math, Life Science, and Physical Science departments. This project also includes a brand new, state of the art STEM Center.



Golden West College
15744 Goldenwest Street
Huntington Beach, CA 92647
(714) 892-7711



Le-Jao Student Resource Center Project Scope:

Addition of a 2,000 square foot Student Resource Center to provide student-oriented space promoting student success and extended learning opportunity, this project includes the renovation of a student lounge, the creation of an entry plaza and a seating and student cafe.



Coastline Community College
11460 Warner Avenue
Fountain Valley, CA 92708
(714) 546-7600

Citizens' Oversight Committee Members

DERRICK NGUYEN

Chair, Business Organization Representative

RICHARD ARMENDARIZ

Vice Chair, At-Large Representative

DAVID BARNEICH

College Support Organization Representative

JOSHUA STONE

Taxpayers' Association Representative

RALPH BAUER

Senior Citizen Organization Representative

DIANA CAREY

At-Large Representative

FREDERICK PHU NGUYEN

At-Large Representative

ELLEN RILEY

At-Large Representative

AMBER GIL

Student Representative

Coast Community College District Programming Team

ANDY DUNN, ED.D.

District Vice Chancellor, Finance and Administrative Services

JANET HOULIHAN

GWC, Vice President, Administrative Services

JERRY MARCHBANK

District Senior Director, Facilities, Planning and Construction

CHRISTINE NGUYEN

CCC, Vice President, Administrative Services

RICH PAGEL, ED.D.

OCC, Vice President, Administrative Services

DANIELA THOMPSON

District Administrative Director, Fiscal Services

Coast Community College District Board of Trustees

LORRAINE PRINSKY, PH.D.

President

JERRY PATTERSON

Vice President

JIM MORENO

Board Clerk

DAVID A. GRANT

MARY L. HORNBUCKLE

Chancellor

JOHN WEISPFENNING, PH.D.

Meetings & More Information

Measure M Citizens' Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available at www.cccd.edu/measurerm or by calling (714) 438-4600.