

On behalf of the Citizens' Oversight Committee, I am pleased to present the Annual Report for the fiscal year 2021-2022. As my third and final term expires, I would like to express my gratitude to the Coast Community College District Board of Trustees for allowing me to serve our community and ensure that Measure M funds fulfill the promise made to the taxpayers.

During my tenure, I have continually been impressed with quality and quantity of work being done to transform Coastline College, Golden West College, and Orange Coast College. As a voter-approved initiative seeking to create 21st century learning spaces, Coast District has certainly demonstrated how to best fulfill that promise.

As Measure M winds down, the Committee wanted to reflect on the buildings that have been built, the programs that have evolved, and the lives that have been changed thanks to the community's support of this bond measure. Please take a look at our viewbook, *A Decade of Building*, taking a retrospective look at wonderful work over the last decade by visiting ccd.edu/measurem.

Respectfully Submitted,

Diana Carey
Chair, Measure M Citizens' Oversight Committee

WHAT IS THE CITIZENS' OVERSIGHT COMMITTEE?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District. Since the passage of Measure M, the Committee has met regularly to review the District's bond-funded construction program and ensure the program maximizes and makes the most prudent use of taxpayer dollars.

WHAT IS MEASURE M?

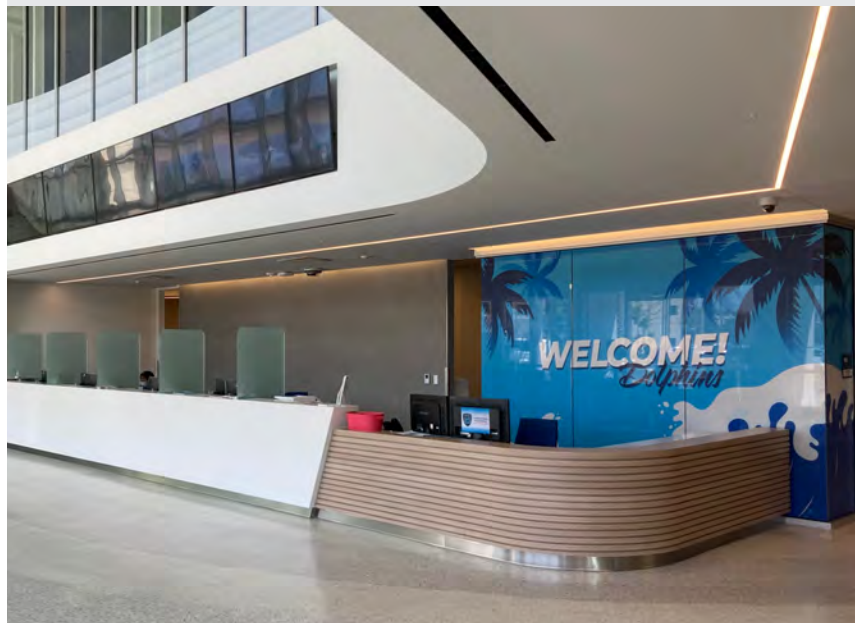
In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

COMPLETED



STUDENT SERVICES CENTER

Construction of a 53,000 sf Student Services Center to house Admissions & Records, Financial Aid, Veterans Resource Center, Counseling, Student Life, Marketing, Public Safety, Instructional Services, Human Resources and Administration. Students are served by a one stop front counter with staff from multiple departments in peak times of the year.



Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students' educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.

PENDING



LANGUAGE ARTS

The Golden West College Language Arts Complex is a new three-story 65,500 square foot instructional facility to replace 60-year-old social sciences classrooms and 50-year-old literature and languages building. Upon completion, the complex will feature enhanced lecture spaces, a reading and writing center with group study area's creating further opportunities for student engagement and learning.

PENDING



CHEMISTRY

Upon completion, the Orange Coast College Chemistry Building will replace the existing facility resulting in more productive academic spaces that are safer, and technologically relevant for today's teaching and learning environment. Exceeding Title 24 requirements, this building will be highly efficient in both its architecture and energy consumption while providing the additional space needed for the growing Chemistry program.



COASTLINE COLLEGE
11460 WARNER AVENUE
FOUNTAIN VALLEY, CA 92708
(714) 546-7600

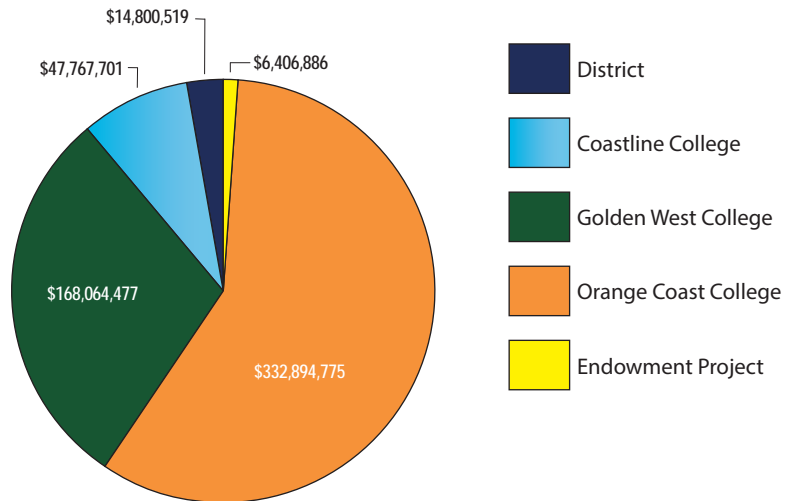


GOLDEN WEST COLLEGE
15744 GOLDENWEST STREET
HUNTINGTON BEACH, CA 92647
(714) 892-7711



ORANGE COAST COLLEGE
2701 FAIRVIEW AVENUE
COSTA MESA, CA 92626
(714) 432-0202

TOTAL GO BOND EXPENDITURES FROM INCEPTION



CITIZENS' OVERSIGHT COMMITTEE MEMBERS

- DIANA CAREY**
Chair
- ELLEN RILEY**
Vice Chair
- RALPH BAUER**
Senior Citizen Organization Representative
- JONATHAN BAO HUYNH**
Business Organization Representative
- EILEEN LEWIS**
College Support Organization Representative
- FREDERICK PHU NGUYEN**
At-Large Representative
- MATT NGUYEN**
At-Large Representative
- GRIFFIN SCHUFELDT**
Student Representative, ASG, GWC
- JENNIFER WARD**
Taxpayers' Association Representative

CITIZENS' OVERSIGHT COMMITTEE

ANNUAL REPORT 2021-2022

COAST COMMUNITY COLLEGE DISTRICT PROGRAMMING TEAM

- MARLENE DRINKWINE**
District, Vice Chancellor, Finance & Administrative Services
- JANET HOULIHAN**
GWC, Vice President, Administrative Services
- JERRY MARCHBANK**
District Senior Director, Facilities, Planning & Construction
- CHRISTINE NGUYEN**
CCC, Vice President, Administrative Services
- RICH PAGEL, ED.D.**
OCC, Vice President, Administrative Services
- DANIELA THOMPSON**
District Executive Director, Fiscal Services

TOTAL GO BOND EXPENDITURES THROUGH JUNE 30, 2021

Measure M	FY 2021-2022	From Inception
District	\$1,019,699	\$14,800,519
Coastline College	\$21,132,068	\$47,767,701
Golden West College	\$8,268,205	\$168,064,477
Orange Coast College	\$5,909,197	\$332,894,775
Endowment Projects	\$1,104,359	\$6,406,886
Total Expenditures	\$37,433,527	\$569,934,358



COAST COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

- MARY HORNBUCKLE**
President
- LORRAINE PRINSKY, PH.D.**
Vice President
- JIM MORENO**
Board Clerk
- ELIZABETH DORN PARKER, ED.D.**
- JERRY PATTERSON**

CHANCELLOR
WHITNEY YAMAMURA, ED.D.

MEETINGS & MORE INFORMATION

Measure M Citizens' Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available at www.cccd.edu/measurerm or by calling (714) 438-4600.

FINANCIAL & PERFORMANCE AUDITS

As required by Proposition 39, the District's use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed an unmodified opinion that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. The full report is available on cccd.edu/measurerm or calling (714) 438-4600.

