

QUARTERLY PROJECT REPORT

January 1, 2022 – March 31, 2022



Coast Community College District Program Summary

Closed Projects
CCC College Center Restroom Renovation
CCC Energy Efficiency Projects
CCC Le-Jao Student Resource Center
CCC GG Center Solar P/V Carport System
CCC Newport Beach Student Support Center
GWC Campus Safety/Community Education Building & Campus Entry
GWC Elevator Repairs/Replacement
GWC Rehabilitation Center Remodel
GWC Campus-wide Wayfinding/Signage
GWC Math & Science Improvements
GWC MDF/Communications Relocation
GWC Technology Projects
GWC Security & Access Infrastructure
GWC Criminal Justice Training Center
GWC Energy Efficiency Upgrades

Closed Projects (cont.)
GWC Math/Science Building
OCC IDC Phase I (Business, Math, Computing Center)
OCC Clark Center
OCC Energy Efficiency Projects
OCC Planetarium
OCC Solar PV/Adams Parking Lot Improvements
OCC Recycling Center
OCC Legacy Hall
OCC Watson Hall Renovation
OCC Technology Projects
OCC Securitization Fund
OCC Sustainable Landscape Improvements
OCC Adaptive PE, Gym & Pool
OCC Student Union Complex



Coast Community College District Program Summary

Financial Closing

OCC Watson Hall Improvements

OCC Adams Lot Re-Paving

OCC Language Arts/Social Sciences Building

OCC Maritime Academy Expansion

Projects In Construction

CCC Student Services Center

GWC Language Arts Complex

Projects In Design

OCC Chemistry

Other Ongoing Projects

CCC Technology Projects

DIST Technology Projects

GWC Classroom Improvement Projects

Coast Community College District Program Summary

State Funded Project Proposals

GWC Fine Arts Renovation

GWC Technology Project

OCC Skills Center Renovation/Replacement

Budgeted Projects

CCC Garden Grove Center Renovation

Planned Projects

CCC Le-Jao Parking Expansion

GWC Technology Building Improvements

GWC Business/Social Sciences Building

GWC Cosmetology

GWC Central Plant Warehouse

OCC Performing Arts/Dance

OCC Parking Structure

Coast Community College District

Split Budget Summary

Project	Total Budget	Non-Measure M	Measure M
CCC EE – GG Ctr. Boiler	\$1,270,525	\$512,011	\$758,514
GWC Language Arts Complex	\$54,675,848	\$19,670,543	\$35,005,305
GWC Criminal Justice Training Center	\$27,765,999	\$900,000	\$26,865,999
GWC EE – Exterior Lighting Retrofit	\$513,409	\$505,914	\$7,495
GWC EE – Interior Lighting Retrofit	\$432,088	\$422,013	\$10,075
OCC Language/Social Science Building	\$74,941,728	\$30,353,000	\$44,588,728
OCC EE – Exterior Lighting Retrofit	\$1,369,092	\$679,189	\$689,903
OCC SL – Landscape Improvements	\$1,008,000	\$125,000	\$883,000
OCC Adams Lot Repaving	\$1,600,000	\$100,000	\$1,500,000
OCC Chemistry	\$44,487,553	\$20,194,000	\$24,293,553
OCC EE – Campus Sub-metering Project	\$1,311,306	\$634,000	\$677,306
TOTALS	\$209,375,548	\$74,095,670	\$135,279,878



Coastline College Student Services Center

Current Phase: In Construction

Architect: Westgroup Designs

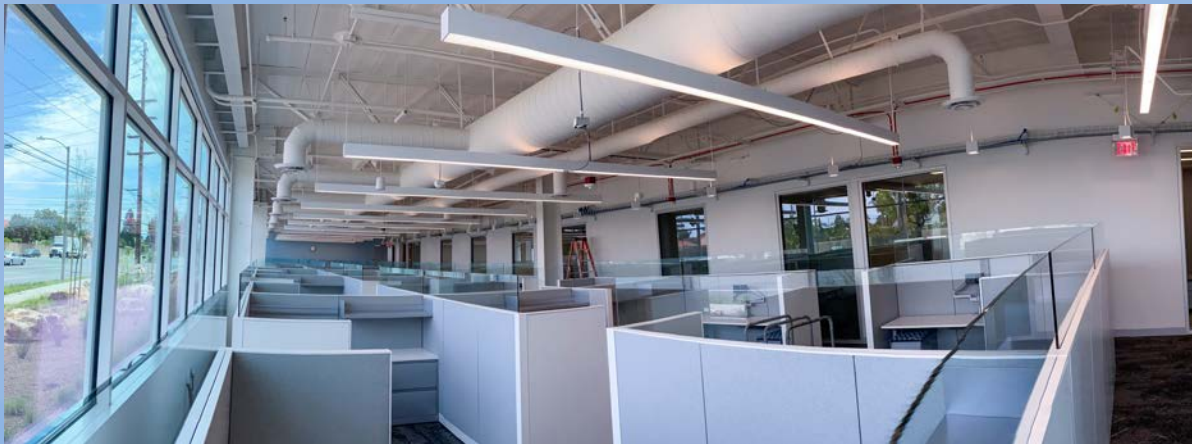
Contractor: Multi-Prime

Construction Manager: C.W. Driver

Scope: Construction of a 53,000 sf student services center to house Admissions & Records, Financial Aid, Veterans Resource Center, EOPS, Counseling, Student Life, Library Office, Extended Learning, Business Office, Marketing, Public Safety, Research, Foundation, Instructional Services, Human Resources and Administration. Students will be served by a one stop front counter with staff from multiple departments in peak times of the year



Coastline College Student Services Center



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$27,600,853	\$5,003,764	\$25,573,568	\$2,027,285
	Soft Cost	\$5,041,000	\$459,137	\$5,015,012	\$25,988
	FFE/IT	\$1,911,000	\$0	\$112,341	\$1,798,659
	Contingency	\$367,000			\$367,000
	TOTAL	\$34,919,853	\$5,462,901	\$30,700,921	\$4,218,932

SCHEDULE	Start	
	Design	September 2017
	Plan Review	March 2020
	Bidding	August 2020
	Construction	October 2020
	Project Completion	July 2022
	Closeout	August 2022

Status Update: Building is substantially complete. Punchlist is ongoing and furniture installation has begun.

TOTAL ALLOCATION: \$3,195,351

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
TECH – Classroom Technology Upgrades	\$1,598,286	\$0	\$1,400,015	\$198,271
TECH – IT Infrastructure Improvements	\$1,197,065	\$0	\$1,197,065	\$0
TECH – Student Kiosks, Wayfinding Signages	\$400,000	\$0	\$286,925	\$113,075
Totals	\$3,195,351	\$0	\$2,884,005	\$311,346



Golden West College Language Arts Complex

Current Phase: In Construction

Architect: HMC Architects

Contractor: Multiple Prime

Construction Manager: Sundt Construction

Construction of a new three-story 65,500 square foot instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building



Golden West College Language Arts Complex



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$25,517,672	\$963,427	\$7,374,599	\$18,143,073
	Soft Cost	\$5,589,285	\$133,444	\$3,142,364	\$2,446,921
	FFE/IT	\$2,139,268	\$0	\$0	\$2,139,268
	Contingency	\$1,759,080			\$1,759,080
	TOTAL	\$35,005,305	\$1,096,871	\$ 10,516,963	\$ 24,488,342

SCHEDULE		Start
	Design	August 2018
	Plan Review	August 2019
	Bidding	November 2020
	Construction	January 2021
	Project Completion	May 2023
	Closeout	August 2023

Status Update: Installation of the upper reaches of structural steel continues. Concrete deck placements, in both east and west buildings, follow completions of metal decking as construction progresses up the building. Foundation pile caps and grade beam backfill is closely coordinated with crane operations, as contractors start the two-month sequence of tasks finishing with slab on grade in late May.

*The Language Arts Complex is a 50/50 state funded project. Total project funding is captured in the split budget summary slide.

Golden West College Classroom Improvement Projects

TOTAL ALLOCATION: \$4,463,542

Project	Budget	Quarter Expenses	Total Expenses	Balance Remaining
CI - General Classroom Improvements	\$2,183,344	\$10,690	\$2,183,039	\$305
CI – Classroom Seating	\$158,935	\$0	\$158,935	\$0
CI – Math & Science Renovation	\$445,716	\$0	\$445,716	\$0
CI - Theater Refurbishment	\$159,271	\$0	\$159,271	\$0
Totals	\$2,947,266	\$10,690	\$2,946,961	\$305

Orange Coast College Maritime Academy Expansion

Current Phase: Financial Closing

Architect: HPI Architecture

Contractor: Multiple Prime

Construction Manager: TELACU

Scope: Increment I: New construction of a 10,000 square foot training and classroom facility with 37 parking spaces. Increment II: Pedestrian bridge connecting to Sailing Center across Pacific Coast Highway and ADA upgrades to the existing facility.



Orange Coast College Maritime Academy Expansion



BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$20,173,000	\$298,076	\$19,042,071	\$1,130,929
	Soft Cost	\$4,700,000	\$1,948	\$4,588,411	\$111,589
	FFE/IT	\$1,473,000	\$30,855	\$321,356	\$1,151,644
	Contingency	\$249,000			\$249,000
	TOTAL	\$26,595,000	\$330,879	\$23,951,838	\$ 2,643,162

SCHEDULE		Start
	Design	December 2007
	Plan Review	August 2017
	Bidding	February 2019
	Construction	April 2019
	Project Completion	April 2021
Closeout	June 2021	

Status Update: Final application closeout ongoing at the Division State of Architect. Financial closing in process.

Orange Coast College Language Arts/Social Sciences Building

Current Phase: Financial Closing

Architect: tBP Architects

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Construction of a new 100,000 square foot, 3 story instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building. A new skyway bridge will connect the new building to the existing MBCC.



Orange Coast College Language Arts/Social Sciences Building



Orange Coast College Language Arts/Social Sciences Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$33,822,864	\$787,441	\$32,342,791	\$1,480,073
	Soft Cost	\$6,206,656	\$161,213	\$5,431,229	\$775,427
	FFE/IT	\$4,516,827	\$118,241	\$ 3,721,716	\$795,111
	Contingency	\$42,381			\$42,381
	TOTAL	\$44,588,728	\$1,066,895	\$41,495,736	\$ 3,092,992

SCHEDULE		Start	Status Update: Building certified by Division State of Architect. Financial closing nearly complete.
	Design	October 2017	
	Plan Review	May 2021	
	Bidding	August 2019	
	Construction	October 2019	
	Project Completion	April 2021	
	Closeout	June 2021	

Orange Coast College Watson Hall Improvements

Current Phase: Financial Closing

Architect: OCC Measure M Team

Contractor: N/A

Construction Manager: OCC Measure M Team

Scope: Re-purposing of Watson Hall to provide improved integration of student services, upgrades to wayfinding in both interior and exterior applications, increase of workstation areas to support additions to staffing, and the incorporation of queuing & student waiting areas.



Orange Coast College Watson Hall Improvements

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$432,238	\$0	\$64,705	\$367,533
	Soft Cost	\$86,000	\$0	\$11,254	\$74,746
	FFE/IT	\$115,000	\$0	\$109,883	\$5,117
	Contingency	\$12,000			\$12,000
	TOTAL	\$645,238	\$0	\$185,842	\$459,396

SCHEDULE		Start
	Design	August 2015
	Plan Review	N/A
	Bidding	N/A
	Construction	October 2016
	Project Completion	July 2021
	Closeout	August 2021

Status Update: Financial closing in process.

Orange Coast College Chemistry

Current Phase: In Design

Architect: OCC Measure M Team

Contractor: N/A

Construction Manager: TBD

Scope: The Chemistry Building will replace the existing facility to result in academic spaces that are more efficient and productive, safer, and more technologically relevant for today's teaching/ learning environment while also providing additional space needed for the growing Chemistry program.



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$19,132,027	(\$9,540)	\$33,290	\$19,098,737
	Soft Cost	\$3,930,650	(\$491,351)	\$1,684,163	\$2,246,487
	FFE/IT	\$892,287	\$0	\$0	\$892,287
	Contingency	\$338,589			\$338,589
	TOTAL	\$24,293,553	(\$500,891)	\$1,717,453	\$22,576,100

SCHEDULE		Start
	Design	January 2021
	Plan Review	August 2021
	Bidding	April 2022
	Construction	July 2022
	Project Completion	February 2024
Closeout	March 2025	

Status Update: Currently at the State of California Department of Finance for review; awaiting approval to proceed with bid phase.

*Chemistry Project is a 50/50 state funded project. Negative balance is a result of Measure M originally absorbing all expenses, 50% of which will be reimbursed by State Proposition 51 funds.

Orange Coast College Adams Parking Lot Re-Paving

Current Phase: Financial Closing

Architect: tBP Architecture

Contractor: Pave-West Contractors

Construction Manager: OCC Measure M Team

Scope: Re-paving of the Adams parking lot to fix potholes, improve drainage and provide a better experience for students, staff and visitors parking in Adams lot.



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$1,500,000	\$28,500	\$1,469,882	\$30,118
	Soft Cost	N/A			
	FFE/IT	N/A			
	Contingency	N/A			
	TOTAL	\$1,500,000	\$28,500	\$1,469,882	\$30,118

SCHEDULE		Start
	Design	September 2020
	Plan Review	N/A
	Bidding	October 2020
	Construction	January 2021
	Project Completion	July 2021
	Closeout	August 2021

Status Update:

Project certified by Division State of Architect. Financial closing complete.

TOTAL ALLOCATION: \$6,097,231

Project	Budget	Quarter Expenses	Total Expended	Balance
TECH - Active Dir, Exchange and SharePoint	\$977,646	\$0	\$977,646	\$0
TECH - Appl Software for International Students	\$342,500	\$0	\$342,500	\$0
TECH - Banner Upgrades	\$999,384	\$0	\$999,384	\$0
TECH - Enterprise VDC & Server Consolidation	\$147,897	\$0	\$144,466	\$3,431
TECH - Helpdesk Software	\$34,630	\$0	\$34,630	\$0
TECH – Microsoft Exchange, Email & Archiving	\$330,313	\$0	\$330,313	\$0
TECH - VoIP Conversion	\$754,305	\$0	\$754,305	\$0
TECH – District Wide VoIP Conversion	\$1,194,883	\$0	\$1,194,883	\$0
TECH – MDF/Communications Relocation	\$1,013,385	\$0	\$1,013,385	\$0
Totals	\$5,794,943	\$0	\$5,791,512	\$3,431

\$7,871,690

Total Quarterly Expenses

\$559,667,932

Total Expenses From Inception

80.18%

Percentage Expended

