

QUARTERLY PROJECT REPORT

April 1, 2022 – September 30, 2022



Coast Community College District Program Summary

Closed Projects
CCC College Center Restroom Renovation
CCC Energy Efficiency Projects
CCC Le-Jao Student Resource Center
CCC GG Center Solar P/V Carport System
CCC Newport Beach Student Support Center
GWC Campus Safety/Community Education Building & Campus Entry
GWC Elevator Repairs/Replacement
GWC Rehabilitation Center Remodel
GWC Campus-wide Wayfinding/Signage
GWC Math & Science Improvements
GWC MDF/Communications Relocation
GWC Technology Projects
GWC Security & Access Infrastructure
GWC Criminal Justice Training Center
GWC Energy Efficiency Upgrades

Closed Projects (cont.)
GWC Student Services Center
GWC Math/Science Building
OCC IDC Phase I (Business, Math, Computing Center)
OCC Clark Center
OCC Energy Efficiency Projects
OCC Planetarium
OCC Solar PV/Adams Parking Lot Improvements
OCC Recycling Center
OCC Legacy Hall
OCC Watson Hall Renovation
OCC Technology Projects
OCC Securitization Fund
OCC Sustainable Landscape Improvements
OCC Adaptive PE, Gym & Pool
OCC Student Union Complex



Coast Community College District Program Summary

Closed Projects (cont.)

- OCC Adams Lot Re-Paving
- OCC Watson Hall Improvements

Financial Closing

- CCC Student Services Center
- OCC Language Arts/Social Sciences Building
- OCC Maritime Academy Expansion

Projects In Construction

- GWC Language Arts Complex
- OCC Chemistry

Other Ongoing Projects

- CCC Technology Projects
- DIST Technology Projects
- GWC Classroom Improvement Projects

State Funded Project Proposals

- GWC Fine Arts Renovation
- GWC Technology Project
- OCC Skills Center Renovation/Replacement

Budgeted Projects

- CCC Garden Grove Center Renovation

Future Projects

- CCC Le-Jao Parking Expansion
- GWC Technology Building Improvements
- GWC Business/Social Sciences Building
- GWC Cosmetology
- GWC Central Plant Warehouse
- OCC Performing Arts/Dance
- OCC Parking Structure



Coast Community College District

Split Budget Summary

Project	Total Budget	Non-Measure M	Measure M
CCC EE – GG Ctr. Boiler	\$1,270,525	\$512,011	\$758,514
GWC Language Arts Complex	\$54,675,848	\$19,670,543	\$35,005,305
GWC Criminal Justice Training Center	\$27,765,999	\$900,000	\$26,865,999
GWC EE – Exterior Lighting Retrofit	\$513,409	\$505,914	\$7,495
GWC EE – Interior Lighting Retrofit	\$432,088	\$422,013	\$10,075
OCC Language/Social Science Building	\$74,941,728	\$30,353,000	\$44,588,728
OCC EE – Exterior Lighting Retrofit	\$1,369,092	\$679,189	\$689,903
OCC SL – Landscape Improvements	\$1,008,000	\$125,000	\$883,000
OCC Adams Lot Repaving	\$1,600,000	\$100,000	\$1,500,000
OCC Chemistry	\$44,487,553	\$20,194,000	\$24,293,553
OCC EE – Campus Sub-metering Project	\$1,311,306	\$634,000	\$677,306
TOTALS	\$209,375,548	\$74,095,670	\$135,279,878

Coastline College Student Services Center

Current Phase: Financial Closing

Architect: Westgroup Designs

Contractor: Multi-Prime

Construction Manager: C.W. Driver

Scope: Construction of a 53,000 sf student services center to house Admissions & Records, Financial Aid, Veterans Resource Center, EOPS, Counseling, Student Life, Library Office, Extended Learning, Business Office, Marketing, Public Safety, Research, Foundation, Instructional Services, Human Resources and Administration. Students will be served by a one stop front counter with staff from multiple departments in peak times of the year



Coastline College Student Services Center



BUDGET		Budget	Biannual Expenses	Total Expended	Balance Remaining
	Construction	\$30,604,853	\$1,070,526	\$28,518,844	\$2,086,009
	Soft Cost	\$7,626,000	\$1,072,963	\$6,102,869	\$1,523,131
	FFE/IT	\$1,911,000	\$1,494,134	\$1,617,093	\$293,907
	Contingency	\$1,327,767			\$1,327,767
	TOTAL	\$41,469,620	\$3,637,623	\$36,238,806	\$5,230,814

SCHEDULE		Start
	Design	September 2017
	Plan Review	March 2020
	Bidding	August 2020
	Construction	October 2020
	Project Completion	July 2022
	Closeout	August 2022

Status Update: Furniture installation is complete. Occupants have successfully moved in and DSA project certification is pending.

TOTAL ALLOCATION: \$3,195,351

Project	Budget	Biannual Expenses	Total Expended	Balance Remaining
TECH – Classroom Technology Upgrades	\$1,598,286	\$0	\$1,400,015	\$198,271
TECH – IT Infrastructure Improvements	\$1,197,065	\$0	\$1,197,065	\$0
TECH – Student Kiosks, Wayfinding Signages	\$400,000	\$0	\$286,925	\$113,075
Totals	\$3,195,351	\$0	\$2,884,005	\$311,346

Golden West College Language Arts Complex

Current Phase: In Construction

Architect: HMC Architects

Contractor: Multi-Prime

Construction Manager: Sundt Construction

Construction of a new three-story 65,500 square foot instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building



Golden West College Language Arts Complex



BUDGET		Budget	Biannual Expenses	Total Expended	Balance Remaining
	Construction	\$25,517,672	(\$176,076)	\$9,208,580	\$16,309,092
	Soft Cost	\$5,589,285	\$149,711	\$3,574,459	\$2,014,826
	FFE/IT	\$2,139,268	\$213,746	\$213,746	\$1,925,522
	Contingency	\$1,759,080			\$1,759,080
	TOTAL	\$35,005,305	\$187,381	\$12,996,785	\$ 22,008,520

SCHEDULE	Start	
	Design	August 2018
	Plan Review	August 2019
	Bidding	November 2020
	Construction	January 2021
	Project Completion	May 2023
	Closeout	August 2023

Status Update: Building dry-in allows exterior and interior activities to run independently; Air Handler Units installed on roof, interior wall framing is well advanced, ready for delivery of elevator cab. On track to energize the building in mid-January, a major milestone.

*The Language Arts Complex is a 50/50 state funded project. Total project funding is captured in the split budget summary slide.



TOTAL ALLOCATION: \$4,463,542

Project	Budget	Biannual Expenses	Total Expenses	Balance Remaining
CI - General Classroom Improvements	\$2,183,344	\$0	\$2,183,039	\$305
CI – Classroom Seating	\$158,935	\$0	\$158,935	\$0
CI – Math & Science Renovation	\$445,716	\$0	\$445,716	\$0
CI - Theater Refurbishment	\$159,271	\$0	\$159,271	\$0
Totals	\$2,947,266	\$0	\$2,946,961	\$305

Orange Coast College Maritime Academy Expansion

Current Phase: Financial Closing

Architect: HPI Architecture

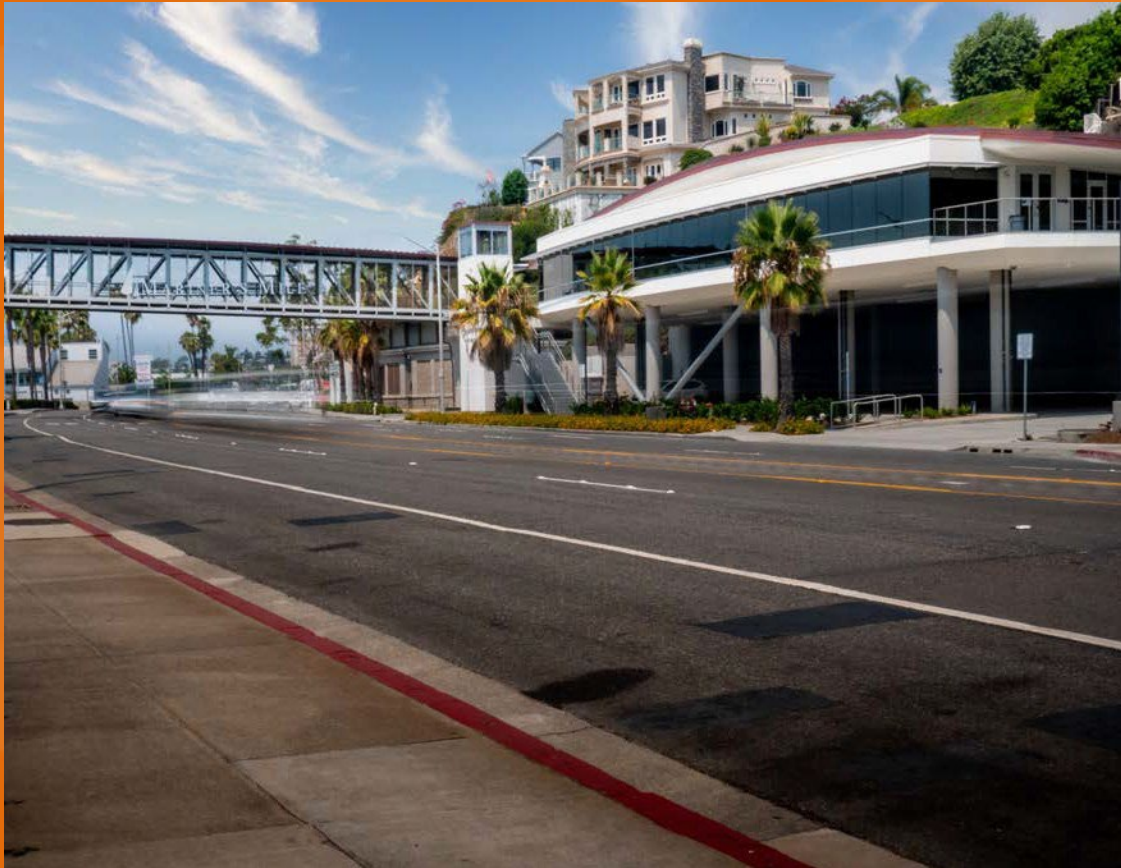
Contractor: Multi-Prime

Construction Manager: TELACU

Scope: Increment I: New construction of a 10,000 square foot training and classroom facility with 37 parking spaces. Increment II: Pedestrian bridge connecting to Sailing Center across Pacific Coast Highway and ADA upgrades to the existing facility.



Orange Coast College Maritime Academy Expansion



Orange Coast College Maritime Academy Expansion

BUDGET		Budget	Biannual Expenses	Total Expended	Balance
	Construction	\$20,173,000	\$262,832	\$19,740,424	\$432,576
	Soft Cost	\$4,735,000	\$141,741	\$4,731,249	\$3,751
	FFE/IT	\$1,473,000	\$34,380	\$355,736	\$1,117,264
	Contingency	\$214,000			\$214,000
	TOTAL	\$26,595,000	\$438,953	\$24,827,409	\$1,767,591

SCHEDULE		Start
	Design	December 2007
	Plan Review	August 2017
	Bidding	February 2019
	Construction	April 2019
	Project Completion	April 2021
Closeout	June 2021	

Status Update: Final closeout ongoing at the Division State of Architect. Financial closing in process.

Orange Coast College Language Arts/Social Sciences Building

Current Phase: Financial Closing

Architect: tBP Architects

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Construction of a new 100,000 square foot, 3 story instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building. A new skyway bridge will connect the new building to the existing MBCC.



Orange Coast College Language Arts/Social Sciences Building



Orange Coast College Language Arts/Social Sciences Building

BUDGET		Budget	Biannual Expenses	Total Expended	Balance
	Construction	\$33,822,864	\$82,696	\$32,446,536	\$1,376,328
	Soft Cost	\$6,206,656	\$6,914	\$5,439,743	\$766,913
	FFE/IT	\$4,516,827	\$156,211	\$ 3,877,927	\$638,900
	Contingency	\$42,381			\$42,381
	TOTAL	\$44,588,728	\$245,821	\$41,764,206	\$2,824,522

SCHEDULE		Start
	Design	October 2017
	Plan Review	May 2021
	Bidding	August 2019
	Construction	October 2019
	Project Completion	April 2021
	Closeout	June 2021

Status Update: Financial closing ongoing.

Orange Coast College Chemistry

Current Phase: In Construction

Architect: tBP Architecture

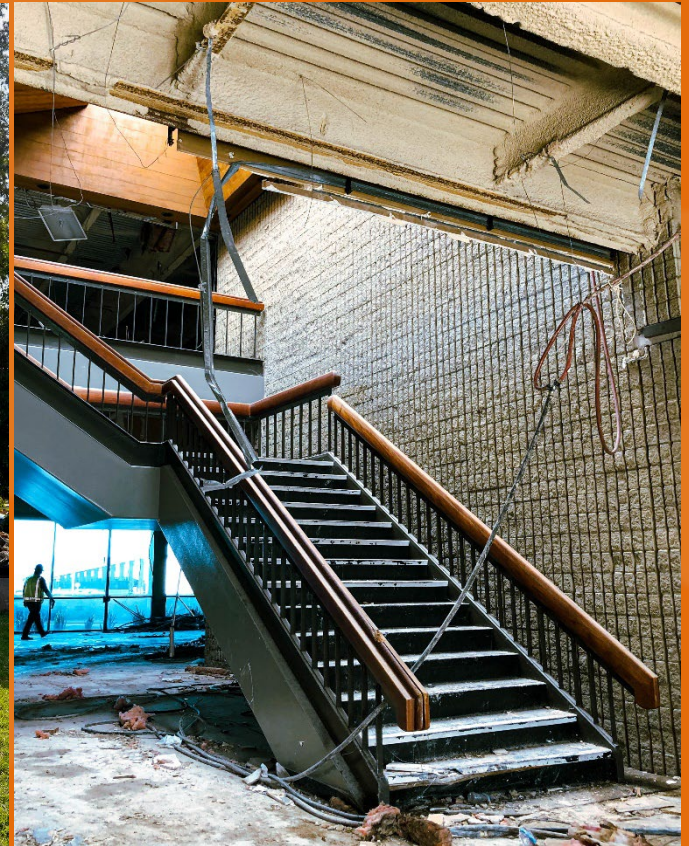
Contractor: Multiple Prime

Construction Manager: C.W. Driver

Scope: The Chemistry Building will replace the existing facility to result in academic spaces that are more efficient and productive, safer, and more technologically relevant for today's teaching/ learning environment while also providing additional space needed for the growing Chemistry program.



Orange Coast College Chemistry



BUDGET		Budget	Biannual Expenses	Total Expended	Balance Remaining
	Construction	\$19,132,027	\$0	\$33,290	\$19,098,737
	Soft Cost	\$3,930,650	\$0	\$1,684,163	\$2,246,487
	FFE/IT	\$892,287	\$0	\$0	\$892,287
	Contingency	\$338,589			\$338,589
	TOTAL	\$24,293,553	\$0	\$1,717,453	\$22,576,100

SCHEDULE		Start
	Design	January 2021
	Plan Review	August 2021
	Bidding	July 2022
	Construction	October 2022
	Project Completion	June 2024
Closeout	July 2024	

Status Update: State of California Department of Finance provided final approval to proceed with construction. Demolition beginning

*Chemistry Project is a 50/50 state funded project. Negative balance is a result of Measure M originally absorbing all expenses, 50% of which will be reimbursed by State Proposition 51 funds.

TOTAL ALLOCATION: \$6,000,000

Project	Budget	Quarter Expenses	Total Expended	Balance
TECH - Active Dir, Exchange and SharePoint	\$977,646	\$0	\$977,646	\$0
TECH - Appl Software for International Students	\$342,500	\$0	\$342,500	\$0
TECH - Banner Upgrades	\$999,384	\$0	\$999,384	\$0
TECH - Enterprise VDC & Server Consolidation	\$322,897	\$177,067	\$321,533	\$1,364
TECH - Helpdesk Software	\$34,630	\$0	\$34,630	\$0
TECH – Microsoft Exchange, Email & Archiving	\$330,313	\$0	\$330,313	\$0
TECH - VoIP Conversion	\$754,305	\$0	\$754,305	\$0
TECH – District Wide VoIP Conversion	\$1,194,883	\$0	\$1,194,883	\$0
TECH – MDF/Communications Relocation	\$1,013,385	\$0	\$1,013,385	\$0
Totals	\$5,969,943	\$0	\$5,968,579	\$1,364

\$6,414,393

Total Biannual Expenses

\$570,743,754

Total Expenses From Inception

89.5%

Percentage of Project Funds Expended

