

QUARTERLY PROJECT REPORT

April 1, 2020 – June 30, 2020



Coast Community College District Program Summary

Closed Projects

CCC College Center Restroom Renovation

CCC Energy Efficiency Projects

CCC GG Center Solar P/V Carport System

GWC Campus Safety/Community Education Building & Campus Entry

GWC Elevator Repairs/Replacement

GWC Rehabilitation Center Remodel

GWC Campus-wide Wayfinding/Signage

GWC Math & Science Improvements

GWC MDF/Communications Relocation

GWC Technology Projects

GWC Security & Access Infrastructure

GWC Criminal Justice Training Center

GWC Security & Access Infrastructure

OCC IDC Phase I (Business, Math, Computing Center)

Closed Projects (cont.)

OCC Clark Center

OCC Energy Efficiency Projects

OCC Planetarium

OCC Solar PV/Adams Parking Lot Improvements

OCC Recycling Center

OCC Legacy Hall

OCC Watson Hall Renovation

OCC Technology Projects

OCC Securitization Fund

OCC Sustainable Landscape Improvements

Financial Closing

CCC Le-Jao Student Resource Center

CCC Newport Beach Student Support Center

GWC Math/Science Building

OCC Watson Hall

Projects In Construction

OCC Student Union Complex

OCC Adaptive PE, Gym & Pool

OCC Language Arts/Social Sciences Building

OCC Maritime Academy Expansion

Projects In Design

CCC Student Services Center

GWC Language Arts Complex

OCC Watson Hall Improvements

Other Ongoing Projects

CCC Technology Projects

DIST Technology Projects

GWC Energy Efficiency Projects

GWC Classroom Improvement Projects

OCC Westside Planning Projects

Coast Community College District Program Summary

State Funded Project Proposals

GWC Fine Arts Renovation

GWC Technology Project

OCC Chemistry Building

OCC Skills Center Renovation/Replacement

Budgeted Projects

CCC Garden Grove Center Renovation

Planned Projects

CCC Le-Jao Parking Expansion

GWC Technology Building Improvements

GWC Business/Social Sciences Building

GWC Cosmetology

GWC Central Plant Warehouse

OCC Performing Arts/Dance

OCC Parking Structure

Coast Community College District

Split Budget Summary

Project	Total Budget	Non-Measure M	Measure M
CCC EE – GG Ctr. Boiler	\$1,270,525	\$512,011	\$758,514
GWC Language Arts Complex	\$54,648,000	\$20,331,000	\$34,317,000
GWC Criminal Justice Training Center	\$27,765,999	\$900,000	\$26,865,999
GWC EE – Exterior Lighting Retrofit	\$513,409	\$505,914	\$7,495
GWC EE – Interior Lighting Retrofit	\$432,088	\$422,013	\$10,075
OCC Language/Social Science Building	\$68,919,000	\$31,221,000	\$37,698,000
OCC Maritime Academy Expansion	\$22,095,000	\$500,000	\$21,595,000
OCC EE – Exterior Lighting Retrofit	\$1,369,092	\$679,189	\$689,903
OCC SL – Landscape Improvements	\$1,008,000	\$125,000	\$883,000
OCC EE – Campus Sub-metering Project	\$1,311,306	\$634,000	\$677,306
TOTALS	\$157,237,419	\$55,330,127	\$101,907,292

Coastline College
Newport Beach Student Support Center

Current Phase: Financial Closing

Architect: LPA

Contractor: Astra Builders

Construction Manager: Randy Flint

Scope: Installation of exterior shade structures to enhance student study areas and learning environment



Coastline College Newport Beach Student Support Center

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$800,000	\$0	\$657,478	\$142,522
	Soft Cost	\$163,000	\$3,743	\$9,943	\$153,057
	FFE/IT	\$0	\$0	\$0	\$0
	Contingency	\$48,000			\$48,000
	TOTAL	\$1,011,000	\$3,743	\$667,421	\$343,579

SCHEDULE		Start
	Design	January 2016
	Plan Review	February 2016
	Bidding	May 2017
	Construction	August 2017
	Project Completion	September 2019
	Closeout	December 2019

Status Update: DSA certification has been received and all contractor payments have been made. Project is complete and closed out.

Coastline College Student Services Center

Current Phase: In Design

Architect: Westgroup Designs

Contractor: TBD

Construction Manager: C.W. Driver

Scope: Construction of a 53,000 sf student services center to house Admissions & Records, Financial Aid, Veterans Resource Center, EOPS, Counseling, Student Life, Library Office, Extended Learning, Business Office, Marketing, Public Safety, Research, Foundation, Instructional Services, Human Resources and Administration. Students will be served by a one stop front counter with staff from multiple departments in peak times of the year



Coastline College Student Services Center



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$27,600,853	\$6,250	\$434,428	\$27,166,425
	Soft Cost	\$4,101,000	\$50,644	\$1,971,073	\$2,129,927
	FFE/IT	\$1,911,000	\$0	\$112,341	\$1,798,659
	Contingency	\$1,307,000			\$1,307,000
	TOTAL	\$34,919,853	\$56,894	\$2,517,842	\$32,402,011

SCHEDULE	Start	
	Design	September 2017
	Plan Review	March 2020
	Bidding	October 2020
	Construction	December 2020
	Project Completion	July 2022
	Closeout	August 2022

Status Update: Complete project drawings have been submitted to DSA, pending DSA approval Construction to begin mid fall semester. Demolition of bookstore to begin early September.

TOTAL ALLOCATION: \$3,195,351

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
TECH – Classroom Technology Upgrades	\$1,598,286	\$0	\$1,400,015	\$198,271
TECH – IT Infrastructure Improvements	\$1,197,065	\$0	\$1,197,065	\$0
TECH – Student Kiosks, Wayfinding Signages	\$400,000	\$0	\$286,925	\$113,075
Totals	\$3,195,351	\$0	\$2,884,005	\$311,346

Golden West College Math & Science Building

Current Phase: Financial Closing

Architect: HMC Architects

Contractor: Multiple Prime

Construction Manager: Sundt Construction

Scope: Construction includes a new 122,747 square foot Math/Science facility. This project includes the demolition of the old Trade-Industry 2 building complex as well as the adjacent child care facility. The new 3 story facility will replace the existing Math/Science building and include lecture, lab, computer lab and support space for Math, Life Science and Physical Science departments, as well as a STEM Center.



Golden West College Math & Science Building



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$61,550,422	\$705,089	\$60,196,269	\$1,354,153
	Soft Cost	\$11,933,000	\$45,247	\$11,270,055	\$662,945
	FFE/IT	\$5,562,000	\$31,764	\$3,689,162	\$1,872,838
	Contingency	\$722,115			\$722,115
	TOTAL	\$79,767,537	\$782,100	\$75,155,486	\$4,612,051

SCHEDULE		Start
	Design	January 2015
	Plan Review	February 2016
	Bidding	November 2016
	Construction	June 2017
	Project Completion	August 2019
	Closeout	May 2020

Status Update: Making final retention payments to contractors, final reconciliation and closeout of support contracts (IOR, testing lab, etc.). Closing out warranty items. 'Fine tuning' furniture and equipment.

Golden West College Language Arts Complex

Current Phase: In Design

Architect: HMC Architects

Contractor: Multiple Prime

Construction Manager: Sundt Construction

Construction of a new three-story 65,500 square foot instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building



Golden West College Language Arts Complex



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$40,072,000	\$0	\$185,761	\$39,886,239
	Soft Cost	\$8,167,000	(\$1,402,231)	\$1,086,644	\$7,080,356
	FFE/IT	\$3,807,000	\$0	\$0	\$3,807,000
	Contingency	\$2,602,000			\$2,602,000
	TOTAL	\$54,648,000	(\$1,402,231)	\$1,272,405	\$53,375,595

SCHEDULE		Start
	Design	August 2018
	Plan Review	August 2019
	Bidding	August 2020
	Construction	October 2020
	Project Completion	April 2022
Closeout	October 2022	

Status Update: DSA approval received on July 16. Contractor prequalification underway and preparation for IT Department relocation ongoing.

*Credit is a result of transferring expenses out that were originally absorbed by Measure M but have since been reimbursed by Proposition 51 funds.

Golden West College Classroom Improvement Projects

TOTAL ALLOCATION: \$2,945,266

Project	Budget	Quarter Expenses	Total Expenses	Balance Remaining
CI - General Classroom Improvements	\$2,181,344	\$100,251	\$2,007,499	\$173,845
CI – Classroom Seating	\$158,935	\$0	\$158,935	\$0
CI – Math & Science Renovation	\$445,716	\$0	\$445,716	\$0
CI - Theater Refurbishment	\$159,271	\$0	\$159,271	\$0
Totals	\$2,945,266	\$100,251	\$2,771,421	\$173,845

TOTAL ALLOCATION: \$1,609,073

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
EE – Energy Efficiency Upgrades	\$17,570	\$0	\$17,570	\$0
EE – Central Plant Expansion	\$875,633	\$0	\$869,299	\$6,334
Totals	\$893,203	\$0	\$869,299	\$6,334

Orange Coast College Maritime Academy Expansion

Current Phase: In Construction

Architect: HPI Architecture

Contractor: Multiple Prime

Construction Manager: TELACU

Scope: Increment I: New construction of a 10,000 square foot training and classroom facility with 37 parking spaces. Increment II: Pedestrian bridge connecting to Sailing Center across Pacific Coast Highway and ADA upgrades to the existing facility.



Orange Coast College Maritime Academy Expansion



Orange Coast College Maritime Academy Expansion

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$17,173,000	\$1,794,999	\$10,098,624	\$7,074,376
	Soft Cost	\$2,700,000	\$379,158	\$3,483,889	(\$783,889)
	FFE/IT	\$1,473,000	\$0	\$3,821	\$1,469,179
	Contingency	\$249,000			\$249,000
	TOTAL	\$21,595,000	\$2,174,157	\$13,586,334	\$8,008,666

SCHEDULE		Start
	Design	December 2007
	Plan Review	August 2017
	Bidding	February 2019
	Construction	April 2019
	Project Completion	April 2021
Closeout	June 2021	

Status Update: Structural steel placement complete. Concrete pours at decks ongoing. Existing elevator demolition complete. New elevator installation ongoing. Remodel of existing Sailing Center lobby (to connect new pedestrian bridge walkway) has started.

Orange Coast College Student Union Complex

Current Phase: In Construction

Architect: tBP Architecture

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Scope: The new 160,000 SF Student Union will serve as a hub for student activities and socialization. Situated along Fairview Road, the new 2-building complex will house essential programs to the college campus, including student activities, food services, conference center, and other support programs. Post construction, the existing administration building will be remodeled to house additional services.



Orange Coast College Student Union Complex



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$90,954,483	\$9,270,414	\$83,141,633	\$7,812,850
	Soft Cost	\$12,900,000	\$856,080	\$11,103,512	\$1,796,488
	FFE/IT	\$8,641,000	\$515,702	\$515,702	\$8,125,298
	Contingency	\$909,545			\$909,545
	TOTAL	\$113,405,028	\$10,642,196	\$94,760,847	\$18,644,181

SCHEDULE		Start
	Design	September 2016
	Plan Review	May 2018
	Bidding	July 2018
	Construction	August 2018
	Project Completion	August 2020
	Closeout	January 2021

Status Update: Furniture installation ongoing. Landscaping complete at College Center, ongoing at Student Union. Abatement and demolition of Student Center scheduled to begin July. Kitchen equipment installation ongoing. Interior finishes near completion.

Orange Coast College Kinesiology / Adaptive PE / Aquatics

Current Phase: In Construction

Architect: tBP Architects

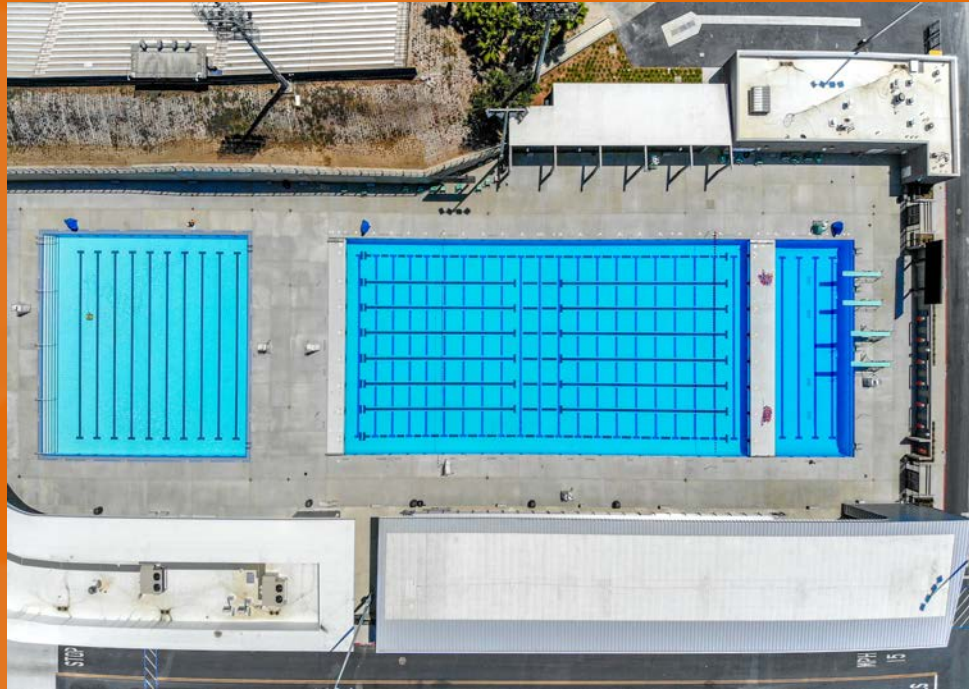
Contractor: Multiple Prime

Construction Manager: C.W. Driver

Scope: Increment I: New Kinesiology/Athletics Phase I project will include a 65 meter competition pool, a 25 meter instructional pool, Kinesiology/Athletics Division office, equipment management, Adaptive PE fitness & aerobics studios, team rooms/locker rooms, and support spaces. Increment II: Upgrades to the existing locker room to consolidate space for the existing gymnasium functions.



Orange Coast College
Kinesiology / Adaptive PE / Aquatics



BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$41,130,395	\$3,912,340	\$39,075,426	\$2,054,969
	Soft Cost	\$5,950,000	\$756,047	\$5,941,598	\$8,402
	FFE/IT	\$3,907,000	\$397,247	\$397,247	\$3,509,753
	Contingency	\$361,304			\$361,304
	TOTAL	\$51,348,699	\$5,065,634	\$45,414,271	\$5,934,428

SCHEDULE		Start
	Design	January 2017
	Plan Review	October 2018
	Bidding	October 2018
	Construction	November 2018
	Project Completion	March 2020
	Closeout	August 2020

Status Update: Increment I project scope is complete. Pool equipment has been installed and users have been moved into the building. Punchlist items are ongoing. Increment II project scope has commenced, which includes the abatement, interior demolition, and remodel of the existing men's locker room.

Orange Coast College Language Arts/Social Sciences Building

Current Phase: In Design

Architect: tBP Architects

Contractor: Multiple Prime

Construction Manager: C.W. Driver

Construction of a new 100,000 square foot, 3 story instructional facility to replace 60 year old social sciences classrooms and 50 year old literature and languages building. A new skyway bridge will connect the new building to the existing MBCC.



Orange Coast College Language Arts/Social Sciences Building



Orange Coast College Language Arts/Social Sciences Building

BUDGET		Budget	Quarter Expenses	Total Expended	Balance
	Construction	\$27,722,864	\$10,146,919	\$22,612,928	\$5,109,936
	Soft Cost	\$5,181,656	\$647,159	\$4,156,918	\$1,024,738
	FFE/IT	\$2,626,099	\$0	\$10,273	\$2,615,826
	Contingency	\$2,167,381			\$2,167,381
	TOTAL	\$37,698,000	\$10,794,078	\$26,780,119	\$10,917,881

SCHEDULE		Start	Status Update: Steel erection ongoing. Concrete pours at decks have begun.
	Design	October 2017	
	Plan Review	May 2021	
	Bidding	August 2019	
	Construction	October 2019	
	Project Completion	April 2021	
	Closeout	June 2021	

Orange Coast College Watson Hall Improvements

Current Phase: Financial Closing

Architect: OCC Measure M Team

Contractor: N/A

Construction Manager: OCC Measure M Team

Scope: Re-purposing of Watson Hall to provide improved integration of student services, upgrades to wayfinding in both interior and exterior applications, increase of workstation areas to support additions to staffing, and the incorporation of queuing & student waiting areas.



Orange Coast College Watson Hall Improvements

BUDGET		Budget	Quarter Expenses	Total Expended	Balance Remaining
	Construction	\$432,238	\$0	\$64,705	\$367,533
	Soft Cost	\$86,000	\$0	\$1,064	\$84,936
	FFE/IT	\$110,000	\$0	\$109,833	\$167
	Contingency	\$17,000			\$17,000
	TOTAL	\$645,238	\$0	\$175,602	\$469,636

SCHEDULE		Start
	Design	August 2015
	Plan Review	N/A
	Bidding	N/A
	Construction	October 2016
	Project Completion	July 2021
	Closeout	August 2021

Status Update: Furniture solutions at all designed areas complete. In the process of financial closing.

TOTAL ALLOCATION: \$1,658,000

Project	Budget	Quarter Expenses	Total Expended	Balance Remaining
WP - Skill Center & Technology Center Improvements	\$750,000	\$0	\$508,319	\$241,681
WP - New Classroom & Teaching Spaces	\$850,000	\$0	\$0	\$850,000
WP - Horticulture Improvements	\$58,000	\$0	\$44,147	\$13,853
Totals	\$1,658,000	\$0	\$552,466	\$1,105,534

TOTAL ALLOCATION: \$6,097,231

Project	Budget	Quarter Expenses	Total Expended	Balance
TECH - Active Dir, Exchange and SharePoint	\$977,646	\$0	\$977,646	\$0
TECH - Appl Software for International Students	\$342,500	\$0	\$342,500	\$0
TECH - Banner Upgrades	\$999,384	\$0	\$999,384	\$0
TECH - Enterprise VDC & Server Consolidation	\$147,897	\$0	\$144,466	\$3,431
TECH - Helpdesk Software	\$34,630	\$0	\$34,630	\$0
TECH – Microsoft Exchange, Email & Archiving	\$304,008	\$84,645	\$197,696	\$106,312
TECH - VoIP Conversion	\$754,305	\$0	\$754,305	\$0
TECH – MDF/Communications Relocation	\$1,013,385	\$0	\$1,013,385	\$0
Totals	\$4,573,755	\$22,740	\$4,464,012	\$109,743

\$28,296,417

Total Quarterly Expenses

\$467,097,159

Total Expenses From Inception

66.92%

Percentage Expended

